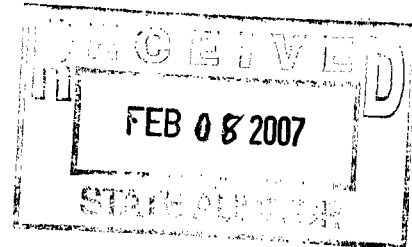


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WAYNE
COUNTY

December 31, 2007
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

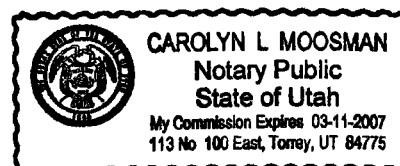
ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wayne County for the calendar year ending Dec. 31, 2007 as approved and adopted by resolution no. 12-04-06 dated December 4, 2006. An appropriate public hearing was held on December 4, 2006 for all budgetary funds.

Signed: Ryan Torgerson
(County Auditor)



Subscribed and sworn to this 1st day
of Feb, 2007.

WAYNE COUNTY

Governmental Unit

2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	306,658	260,000	260,000
3120	Prior Years' Taxes - Delinquent	18,223	19,000	17,000
3130	General Sales & Use Taxes	202,536	218,406	210,000
3140	Franchise Taxes			
3150	Transient Room Tax	98,006	108,339	135,000
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy	90,568	60,000	30,000
3163	Assessing & Collecting - County Levy	53,798	45,000	35,000
3170	Fee-in-Lieu of Property Taxes	67,283	30,179	36,000
3200	Penalties & Interest on Delinquent Taxes	12,967	10,000	9,000
3156	Restaurant Tax	34,479	35,000	38,000
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	5,138	5,220	5,300
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	46,950	68,808	60,000
3222	Marriage Licenses	185	380	350
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	218,684	3,918	173,000
3311	General Governemnt	18,057	18,000	19,000
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes	234,364	240,000	245,000
3340	State Grants	129,902	120,000	125,000
3350	State Shared Revenue			
3356	Class "B" Road Fund Allotment			
3358	Liquor Fund Allotment	7,676	5,000	2,750
3370	Grants from Local Units:	10,000	0	11,615

WAYNE COUNTY

Governmental Unit

2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)	35,766	33,785	36,000
3412	Recording of Legal Documents (Recorder)	15,390	14,000	15,000
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees	300		
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services	9,840	7,500	6,600
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges	8,702	16,500	19,000
3450	Health	114,272	148,500	145,000
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services: B Road	50,000	50,000	55,000
3419	Assessor-Motor Vehicle	11,952	12,000	12,000
3470	Airport Fees	4,358	6,300	5,700
3472	Swimming Fees	12,486	13,363	13,500
3500	FINES AND FORFEITURES			
3510	Fines	69,312	82,000	85,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	14,859	22,000	21,000
3620	Rents & Concessions	10,337	9,545	15,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies	8,883	2,860	5,000
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
3650	Sundry Revenue	15,515	21,000	24,000

WAYNE COUNTY

Governmental Unit

2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated	35,008	223,147	200,000
	TOTAL REVENUES	1,937,975	1,851,603	2,059,815

WAYNE COUNTY

Governmental Unit

2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	105,579	109,000	129,174
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	50,202	54,000	55,546
4122	Juvenile Court			
4123	District & Circuit Courts	38,562	42,750	47,309
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing	29,180	25,500	17,200
4137	Microfilming	9,857	1,000	1,750
4140	Administrative Agencies			
4141	Auditor / Clerk	80,752	83,500	114,690
4142	Clerk			
4143	Treasurer / Recorder	85,179	74,500	124,974
4144	Recorder			
4145	Attorney	44,621	44,300	44,300
4146	Surveyor			
4147	Assessor	76,763	77,000	95,613
4150	Non-Departmental	29,396	40,000	12,802
4160	General Governmental Buildings	99,294	90,000	83,600
4170	Elections	8,010	20,500	7,525
4180	Planning & Zoning	2,054	4,000	5,100
4190	Education & Community Promotion	97,292	103,000	128,000
4126	Public Defender	8,250	6,000	6,000
4185	Building Department	41,935	40,000	40,600
4200	PUBLIC SAFETY			
4210	Police Department	399,694	400,000	430,735
4220	Fire Department	56,174	63,300	62,262
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	5,700	5,500	5,000
4254	Flood Control			
4255	Emergency Services (Civil Defense)	351,976	353,000	321,440
4215	Search & Rescue	12,550	9,800	7,500

WAYNE COUNTY

Governmental Unit

2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services	29,680	30,000	31,200
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways			
4415	Class "B" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4430	Weed Control	20,695	32,000	22,000
4450	Airport	19,929	16,600	20,950
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	2,509	3,000	4,350
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries	44,647	40,500	41,230
4590	Cemeteries			
4520	Swimming Pool	39,870	30,000	40,805
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning	36,259	43,000	46,000
4620	Community Development /Fair	11,911	14,500	15,000
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance	31,544	46,000	85,201
4660	Economic Opportunity /Distance Ed	8,898	7,000	11,459
4615	Cloud Seeding	500	500	500
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

WAYNE COUNTY

Governmental Unit

2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	58,513		
	TOTAL EXPENDITURES	1,937,975	1,851,603	2,059,815

WAYNE COUNTY

Governmental Unit

2007

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

TV FUND

FORM 1

Account Number	Description	Prior Year Actual 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
3910	TV Fund Revenue	40,032	40,000	40,000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance	1,559		
	TOTAL REVENUES & OTHER SOURCES	41,591	40,000	40,000
	EXPENDITURES:			
4000	TV Fund	41,591	40,000	40,000
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	41,591	40,000	40,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

B ROAD

FORM 1

Account Number	Description	Prior Year Actual 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
3920	B Road Revenue	899,941	962,615	1,020,000
	OTHER SOURCES:			
	Transfer from:			
3990	Usage of beginning fund balance	23,360	160,385	148,728
	TOTAL REVENUES & OTHER SOURCES	923,301	1,123,000	1,168,728
	EXPENDITURES:			
4000	B Road	923,301	1,123,000	1,168,728
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	923,301	1,123,000	1,168,728

WAYNE COUNTY
Governmental Unit

2007
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE			
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:			
	TOTAL EXPENDITURES			
	Ending Fund Balance			

OTHER FUNDS (Explain nature of fund) MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Year Actual 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income		5,000	5,000
	Other additions/Rental		1,500	6,000
	Grants	240,000	1,043,500	9,000
	Bond Proceeds		150,000	
	Beginning fund balance to be appropriated			
	TOTAL REVENUE	240,000	1,200,000	20,000
	EXPENDITURES:			
	Community Center	240,000	1,200,000	20,000
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES	240,000	1,200,000	20,000